



Project Consultancy, *Project Reports & Profiles*

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INTRODUCTION

Detailed Project Reports

NIIR project consultancy services (NPCS) - a multi disciplinary project consultancy organization, through its network of project consultants in a wide range of business and technological disciplines is engaged in providing services to its clients by way of preparation of project reports. We provide the pre-investment information and business plans required for industrialists, promoters, business leaders, young entrepreneurs, women entrepreneurs, investors, NRI (Non Resident India), startups, professionals looking to start their own venture.

The comprehensive project profile reports cover all the aspects of business, from analyzing the market, confirming availability of various necessities such as plant & machinery, raw materials to forecasting the financial requirements. The scope of the report includes assessing market potential, negotiating with collaborators, investment decision making, corporate diversification planning etc. in a very planned manner by formulating detailed manufacturing techniques and forecasting financial aspects by estimating the cost of raw material, formulating the cash flow statement, projecting the balance sheet, break even point, rate of return(ROR), etc.

The DPR is formulated by highly accomplished and experienced consultants and the market research and analysis are supported by a panel of expert sand digitalized data bank.

For more details visit at:

<http://www.entrepreneurindia.co/project-and-profile>

Major Contents Of Project Reports Are:

Introduction:

- Project Introduction, Project Objective and Strategy, Concise History of the Product, Properties, BIS (Bureau of Indian Standards) Provision & Specification, Uses & Applications.

Market Study And Assessment:

- Current Indian Market Scenario, Present Market Demand and Supply, Estimated Future Market Demand and Forecast, Statistics of Import & Export, Names & Addresses of Existing Units (Present Players), Market Opportunity.

Raw Materials:

- List of Raw Materials, Properties of Raw Materials, Prescribed Quality of Raw Materials, List of Suppliers and Manufacturers.

Personnel (Manpower) Requirements:

- Requirement of Staff & Labor (Skilled and Unskilled), Managerial, Technical, Office Staff and Marketing Personnel.

Plant and Machinery:

- List of Plant & Machinery, Miscellaneous Items, Appliances & Equipments, Laboratory Equipments & Accessories, Electrification, Electric Load & Water, Maintenance Cost, Sources of Plant & Machinery (Suppliers and Manufacturers)

Manufacturing Process and Formulations:

- Detailed Process of Manufacture with Formulation, Packaging Required, Process Flow Sheet Diagram.

Infrastructure and Utilities:

- Project Location, Requirement of Land Area, Rates of The Land, Built Up Area, Construction Schedule, Plant Layout and Requirement of Utilities.

Project Cost and Financial Aspects/Estimates:

- Assumptions for Profitability workings
- Plant Economics



- **Production Schedule**
- **Land & Building**
- **Factory Land & Building**
- **Site Development Expenses**
- **Plant & Machinery**
- **Indigenous Machineries**
- **Other Machineries (Miscellaneous, Instruments, Laboratory Equipments and Accessories etc.)**
- **Other Fixed Assets**
- **Furniture & Fixtures**
- **Pre-operative and Preliminary Expenses**

Technical Knowhow

Provision of Contingencies



▪ **Working Capital Requirement per Month**

Raw Material

Packing Material

Lab & ETP Chemical Cost

Consumable Store

▪ **Overheads Required Per Month and Per Annum**

Utilities & Overheads (Power, Water and Fuel Expenses etc.)

Royalty and Other Charges

Selling and Distribution Expenses

- **Salary and Wages**
- **Turnover per Annum**
- **Share Capital**

Equity Capital

Preference Share Capital

- **Annexure 1 :: Cost of Project and Means of Finance**
- **Annexure 2 :: Profitability and Net Cash Accruals**

Revenue/Income/Realization

Expenses/Cost of Products/Services/Items

Gross Profit

Financial Charges

Total Cost of Sales

Net Profit after Taxes

Net Cash Accruals

- **Annexure 3 :: Assessment of Working Capital requirements**

Current Assets

Gross Working Capital

Current Liabilities

Net Working Capital

Working Note for Calculation of Work-in-process

- **Annexure 4 :: Sources and Disposition of Funds**



- **Annexure 5 :: Projected Balance Sheets**

ROI (Average of Fixed Assets)

RONW (Average of Share Capital)

ROI (Average of Total Assets)

- **Annexure 6 :: Profitability ratios**

D.S.C.R

Earnings Per Share (EPS)

Debt Equity Ratio

- **Annexure 7 :: Break-Even Analysis**

Variable Cost & Expenses

Semi-Var./Semi-Fixed Exp.
Profit Volume Ratio (PVR)
Fixed Expenses / Cost
B.E.P

- **Annexure 8 to 11 :: Sensitivity Analysis-Price/Volume**
- Resultant N.P.B.T**
Resultant D.S.C.R
Resultant PV Ratio
Resultant DER
Resultant ROI
Resultant BEP



- **Annexure 12 :: Shareholding Pattern and Stake Status**

Equity Capital

Preference Share Capital

- **Annexure 13 :: Quantitative Details-Output/Sales/Stocks**

Determined Capacity P.A of Products/Services

Achievable Efficiency/Yield % of Products/Services/Items



Net Usable Load/Capacity of Products/Services/Items

Expected Sales/ Revenue/ Income of Products/ Services/ Items

- **Annexure 14 :: Product wise domestic Sales Realisation**

- **Annexure 15 :: Total Raw Material Cost**

- **Annexure 16 :: Raw Material Cost per unit**

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- **Annexure 17 :: Total Lab & ETP Chemical Cost**
 - **Annexure 18 :: Consumables, Store etc.,**
 - **Annexure 19 :: Packing Material Cost**
 - **Annexure 20 :: Packing Material Cost Per Unit**
 - **Annexure 21 :: Employees Expenses**
 - **Annexure 22 :: Fuel Expenses**
 - **Annexure 23 :: Power/Electricity Expenses**
 - **Annexure 24 :: Royalty & Other Charges**
 - **Annexure 25 :: Repairs & Maintenance Exp.**
 - **Annexure 26 :: Other Mfg. Expenses**
 - **Annexure 27 :: Administration Expenses**
 - **Annexure 28 :: Selling Expenses**
 - **Annexure 29 :: Depreciation Charges - as per Books (Total)**

- Annexure 30 :: Depreciation Charges - as per Books (P & M)
- Annexure 31 :: Depreciation Charges - As per IT Act WDV (Total)
- Annexure 32 :: Depreciation Charges - As per IT Act WDV (P & M)
- Annexure 33 :: Interest and Repayment - Term Loans
- Annexure 34 :: Tax on Profits
- Annexure 35 :: Projected Pay-Back Period And IRR

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SERVICES on #Street View**

<https://goo.gl/VstWkd>



NIIR PROJECT CONSULTANCY SERVICES

An ISO 9001:2008 Company

Who are we?

- One of the leading reliable names in industrial world for providing the most comprehensive technical consulting services
- We adopt a systematic approach to provide the strong fundamental support needed for the effective delivery of services to our Clients' in India & abroad

What do we offer?

- Project Identification
- Detailed Project Reports/Pre-feasibility Reports
- Market Research Reports
- Technology Books and Directory
- Databases on CD-ROM
- Laboratory Testing Services
- Turnkey Project Consultancy/Solutions
- Entrepreneur India (An Industrial Monthly Journal)

How are we different ?

- We have two decades long experience in project consultancy and market research field
- We empower our customers with the prerequisite know-how to take sound business decisions
- We help catalyze business growth by providing distinctive and profound market analysis
- We serve a wide array of customers , from individual entrepreneurs to Corporations and Foreign Investors
- We use authentic & reliable sources to ensure business precision

Our Approach

Requirement collection

Thorough analysis of the project

Economic feasibility study of the Project

Market potential survey/research

Report Compilation

Who do we serve?

- Public-sector Companies
- Corporates
- Government Undertakings
- Individual Entrepreneurs
- NRI's
- Foreign Investors
- Non-profit Organizations, NBFC's
- Educational Institutions
- Embassies & Consulates
- Consultancies
- Industry / trade associations

Sectors We Cover

- Ayurvedic And Herbal Medicines, Herbal Cosmetics
- Alcoholic And Non Alcoholic Beverages, Drinks
- Adhesives, Industrial Adhesive, Sealants, Glues, Gum & Resin
- Activated Carbon & Activated Charcoal
- Aluminium And Aluminium Extrusion Profiles & Sections,
- Bio-fertilizers And Biotechnology
- Breakfast Snacks And Cereal Food
- Bicycle Tyres & Tubes, Bicycle Parts, Bicycle Assembling

Sectors We Cover *Cont...*

- Bamboo And Cane Based Projects
- Building Materials And Construction Projects
- Biodegradable & Bioplastic Based Projects
- Chemicals (Organic And Inorganic)
- Confectionery, Bakery/Baking And Other Food
- Cereal Processing
- Coconut And Coconut Based Products
- Cold Storage For Fruits & Vegetables
- Coal & Coal Byproduct

Sectors We Cover *Cont...*

- Copper & Copper Based Projects
- Dairy/Milk Processing
- Disinfectants, Pesticides, Insecticides, Mosquito Repellents,
- Electrical, Electronic And Computer based Projects
- Essential Oils, Oils & Fats And Allied
- Engineering Goods
- Fibre Glass & Float Glass
- Fast Moving Consumer Goods
- Food, Bakery, Agro Processing

Sectors We Cover *Cont...*

- Fruits & Vegetables Processing
- Ferro Alloys Based Projects
- Fertilizers & Biofertilizers
- Ginger & Ginger Based Projects
- Herbs And Medicinal Cultivation And Jatropha (Biofuel)
- Hotel & Hospitality Projects
- Hospital Based Projects
- Herbal Based Projects
- Inks, Stationery And Export Industries

Sectors We Cover *Cont...*

- Infrastructure Projects
- Jute & Jute Based Products
- Leather And Leather Based Projects
- Leisure & Entertainment Based Projects
- Livestock Farming Of Birds & Animals
- Minerals And Minerals
- Maize Processing(Wet Milling) & Maize Based Projects
- Medical Plastics, Disposables Plastic Syringe, Blood Bags
- Organic Farming, Neem Products Etc.

Sectors We Cover *Cont...*

- Paints, Pigments, Varnish & Lacquer
- Paper And Paper Board, Paper Recycling Projects
- Printing Inks
- Packaging Based Projects
- Perfumes, Cosmetics And Flavours
- Power Generation Based Projects & Renewable Energy Based Projects
- Pharmaceuticals And Drugs
- Plantations, Farming And Cultivations
- Plastic Film, Plastic Waste And Plastic Compounds
- Plastic, PVC, PET, HDPE, LDPE Etc.

Sectors We Cover *Cont...*

- Potato And Potato Based Projects
- Printing And Packaging
- Real Estate, Leisure And Hospitality
- Rubber And Rubber Products
- Soaps And Detergents
- Stationary Products
- Spices And Snacks Food
- Steel & Steel Products
- Textile Auxiliary And Chemicals

Sectors We Cover *Cont...*

- Township & Residential Complex
- Textiles And Readymade Garments
- Waste Management & Recycling
- Wood & Wood Products
- Water Industry(Packaged Drinking Water & Mineral Water)
- Wire & Cable

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