

# Hospital with Teaching Facility -

Detailed Project Report, Profile,  
plan, Trends, Market research, survey,  
Feasibility study, Investment  
opportunities, Cost and Revenue

# Introduction

A hospital as a health care organization has been defined in varied terms as an institution involved in preventive, curative/ameliorative, palliative or rehabilitative services. However, the definition given by WHO is quite exhaustive and exclusive, in which it is defined as, 'an integral part of the

medical and social organization which is to provide for the population complete health care, both curative and preventive; and whose out patient services reach out into the family in its home environment. The hospital is also a centre for the training of health workers and for bio-social research’.

Hospitals, these days, also provide bio-social research; teaching and training facilities for all members of the hospital, and a health team which includes not only doctors and nurses, but also para-professionals, paramedicals, pharmacists, etc.

operationally, a hospital could be viewed as consisting of service facilities for out-patient, in-patient, general wards, emergency, special wards, Intensive Care Units, operation theatre, delivery suite; and support services, such as, pharmacy, radiology and imaging, CSSD, blood bank, laboratory, etc.

# Few Indian Major Players are as under

- Adani Hospitals Mundra Pvt. Ltd.
- Alliance Medicorp (India) Ltd.
- Alps Hospital Ltd.
- Amri Hospitals Ltd.
- Apollo Health & Lifestyle Ltd.
- Apollo Hospitals Enterprise Ltd.
- Apollo Hospitals Intl. Ltd.

- Asian Heart Institute & Research Centre Pvt. Ltd.
- Ayurvedagram Heritage Wellness Center Pvt. Ltd.
- Billroth Hospitals Ltd.
- Brahmaputra Hospitals Ltd.
- Breach Candy Hospital Trust
- Central Travancore Specialists Hospital Ltd.
- Chandak Hospital & Research Insititute Ltd.
- Chennai Meenakshi Multispeciality Hospital Ltd.

- Deccan Hospitals Corpn. Ltd.
- Dr. Agarwal'S Eye Hospital Ltd.
- Emed.Com Technologies Ltd.
- Escorts Heart & Superspeciality Institute Ltd.
- Escorts Hospital & Research Centre Ltd.
- Fortis Health Mgmt. Ltd.
- Fortis Hospital Mgmt. Ltd.



- Ganga Care Hospital Ltd.
- Gokuldas Hospitals Ltd.
- Goodwill Hospital & Research Centre Ltd.
- Gowri Gopal Hospitals Pvt. Ltd.
- Harvey Health Care Ltd.
- Hinduja Healthcare Ltd.
- Imperial Hospital & Research Centre Ltd.
- Crystal Hospitals Ltd.
- Indiacco Health Care Pvt. Ltd.

- Indraprastha Medical Corpn. Ltd.
- International Hospital Ltd.
- Jaya Diagnostic & Research Centre Ltd.
- Jubilant First Trust Healthcare Ltd.
- K M C Speciality Hospitals (India) Ltd.
- Keshlata Cancer Hospital Ltd.
- Ketki Research Institute Of Medical Sciences Ltd.
- Kovai Medical Center & Hospital Ltd.

- Lakeshore Hospital & Research Centre Ltd.
- Lotus Eye Hospital & Institute Ltd.
- Mahalaxmi Hospital Ltd.
- Rama Medicares Ltd.
- Superior Medicare Ltd.
- Visakha Hospitals & Diagnostics Ltd.
- Win Health Care Pvt. Ltd.
- Wockhardt Hospitals Ltd.
- Zubeda Hospitals Ltd.

# Project at a Glance

PROJECT AT A GLANCE				(Rs. in lacs)			
COST OF PROJECT				MEANS OF FINANCE			
Particulars	Existing	Proposed	Total	Particulars	Existing	Proposed	Total
Land & Site Development Exp.	0.00	2400.00	2400.00	Capital	0.00	4592.90	4592.90
Buildings	0.00	4916.00	4916.00	Share Premium	0.00	0.00	0.00
Plant & Machineries	0.00	9607.71	9607.71	Other Type Share Capital	0.00	0.00	0.00
Motor Vehicles	0.00	60.00	60.00	Reserves & Surplus	0.00	0.00	0.00
Office Automation Equipments	0.00	110.00	110.00	Cash Subsidy	0.00	0.00	0.00
Technical Knowhow Fees & Exp.	0.00	50.00	50.00	Internal Cash Accruals	0.00	0.00	0.00
Franchise & Other Deposits	0.00	0.00	0.00	Long/Medium Term Borrowings	0.00	13778.71	13778.71
Preliminary & Pre-operative Exp	0.00	15.00	15.00	Debentures / Bonds	0.00	0.00	0.00
Provision for Contingencies	0.00	1000.00	1000.00	Unsecured Loans/Deposits	0.00	0.00	0.00
Margin Money - Working Capital	0.00	212.90	212.90				
<b>TOTAL</b>	<b>0.00</b>	<b>18371.61</b>	<b>18371.61</b>	<b>TOTAL</b>	<b>0.00</b>	<b>18371.61</b>	<b>18371.61</b>



# Project at a Glance

Year	Annualised		Book Value	Debt	Dividend	Retained Earnings		Payout	Probable Market Price	P/E Ratio	Yield Price/ Book Value
	EPS	CEPS				Per Share	Per Share				
	Rs	Rs	Rs	Rs	Rs	%	Rs	%	Rs	No.of Times	%
1-2	5.18	9.69	15.18	24.00	0.00	100.00	5.18	0.00	5.18	1.00	0.00
2-3	7.53	11.43	22.71	18.00	0.00	100.00	7.53	0.00	7.53	1.00	0.00
3-4	9.90	13.27	32.61	12.00	0.00	100.00	9.90	0.00	9.90	1.00	0.00
4-5	12.25	15.16	44.86	6.00	0.00	100.00	12.25	0.00	12.25	1.00	0.00
5-6	14.55	17.07	59.41	0.00	0.00	100.00	14.55	0.00	14.55	1.00	0.00



# Project at a Glance

Year	D. S. C. R.			Debt / - Deposit s Debt	Equity as- Equity	Total Net Worth	Return on Net Worth	Profitability Ratio					Assets Turnover Ratio	Current Ratio
	Individual	Cumulative	Overall					GPM	PBT	PAT	Net Contributi on	P/V Ratio		
	(Number of times)			(Number of times)		%	%	%	%	%	%			
Initial				3.00	3.00									
1-2	1.40	1.40		1.58	1.58	1.64		46.89%	30.09%	22.61%	9916.96	94.30%	0.57	0.73
2-3	1.63	1.51		0.79	0.79	0.84		53.60%	41.68%	28.20%	11569.74	94.30%	0.64	1.51
3-4	1.92	1.63	1.93	0.37	0.37	0.40		58.16%	49.90%	32.42%	13222.56	94.30%	0.67	2.53
4-5	2.28	1.77		0.13	0.13	0.16		61.29%	55.87%	35.65%	14875.38	94.30%	0.66	3.78
5-6	2.72	1.93		0.00	0.00	0.02		63.45%	60.27%	38.14%	16528.20	94.30%	0.63	29.08

# Project at a Glance

## BEP

BEP - Maximum Utilisation Year	5
Cash BEP (% of Installed Capacity)	29.09%
Total BEP (% of Installed Capacity)	36.08%

## IRR, PAYBACK and FACR

Internal Rate of Return .. ( In %age )	24.71%
Payback Period of the Project is ( In Years )	2 Years 5 Months
Fixed Assets Coverage Ratio ( No. of times )	1.622

# Table of Contents of the Project Report



# **1. District Profile & Geotechnical Site**

## **Characterization**

- 1.1. General**
- 1.2. Geography**
- 1.3. Map**
- 1.4. Demographics**
- 1.5. Economy**
- 1.6. Transport**

## **2. Introduction**

## **3. Planning The Hospital**

## **4. Guiding Principles In Planning Hospital Facilities And Services**

**4.1. High Quality Patient Care**

**4.2. Preliminary Survey**

**4.3. Financial Planning**

**4.4. Equipment Planning**

**4.5. Permanent Hospital Organization**

## **5. Functional Plans For Hospital Construction**

## **6. Planning The Hospital Building**

**6.1. General Features**

## **7. Laboratory Planning**

**7.1. Design of Laboratory Space**

**7.2. Space Allocation**

**7.3. Scope of Services**

**7.4. Laboratory Structural Design**

**7.5. Modular Laboratory Design**

## **8. Hospital Services**

**8.1. General Facilities**

## **9. Market Survey**

**9.1. Medical Instruments and Accessories**

**9.2. Medical Electronic Equipment**

- 9.3. EEG and ECG Machines**
- 9.4. Pace Makers and Hearing Aids**
- 9.5. Disposable Blood Bags and Syringes**
- 9.6. Cannulae and IV Fluid Sets**
- 9.7. X-ray Equipment and Scanners**
  
- 10. Overview Of Indian Healthcare Industry In India**
  - 10.1. Structure & Segmentation of Hospital Industry**
  - 10.2. Speciality, Multi-Speciality & Super Speciality Hospital**
  - 10.3. Classification of Hospital Based on Ownership**
  - 10.4. Classification Based on System of Medicine**

# **11. Emerging Healthcare Industry**

## **11.1. Growing Healthcare Demand**

## **11.2. Emerging Trends in Indian Healthcare Sector**

# **12. Healthcare**

## **12.1. Performance of healthcare industry**

## **12.2. Positives for the Industry**

## **12.3. Companies Financial Data in Industry**

# **13. Financials & Comparison Of Major Indian Players/Companies**

## **13.1. About Financial Statements of CMIE Database**

## **13.2. Profits & Appropriations**

## **13.3. Total Liabilities**

## **13.4. Total Assets**

## **13.5. Net Cash Flow from Operating Activities**

## **13.6. Section – I**

13.6.1. Name of Company with Contact Details

13.6.2. Name of Director(S)

13.6.3. Plant Capacity

13.6.4. Name of Raw Material(S) Consumed with Quantity & Cost

## **13.7. Section – II**

13.7.1. Assets

13.7.2. Cash Flow

13.7.3. Cost as % Ge of Sales

13.7.4. Forex Transaction

13.7.5. Growth in Assets & Liabilities

13.7.6. Growth in Income & Expenditure

- 13.7.8. Liabilities
- 13.7.9. Liquidity Ratios
- 13.7.10. Profitability Ratio
- 13.7.11. Profits
- 13.7.12. Return Ratios
- 13.7.13. Structure of Assets & Liabilities (%)
- 13.7.14. Working Capital & Turnover Ratios

## **14. B.I.S. Specification**

## **15. Infrastructure Of The Proposed Hospital**

### **15.1. Teaching Facilities**

## **16. Building Construction & Furnishing Of The Hospital**

**16.1. General Health Amenities**

**16.2. Drug Situations**

## **17. Major Departments Of The Hospital**

**17.1. Service Offerings**

## **18. Brief Description Of Some Departments**

**18.1. Department of Laboratory Services**

**18.2. Intensive Care Unit (ICU)**

**18.3. Major Operation Theater**



## **19. Waste Management And Ecohealth**

**19.1. Radioactive Waste**

**19.2. Sewage Treatment**

**19.3. Biological Analysis of Water**

**19.4. Ecohealth**

**19.5. Green Productivity**

## **20. Brief Description Of Some Common Hospital Equipments**

## **21. Modern Medical Equipment**

**21.1. Computer Topography**

**21.2. Hospital Assets**

**21.3. Utilities & Overheads**

**22. Hospital Management Issues**

**22.1. Management & Commercial Plans**

**23. Steps Involved In Setting Up A Hospital**

**24. Brief Description Of Major Machinery**

**25. Advertising, Marketing & Promotional Planning**

- 26. Hospital Accreditation**
- 27. Tentative Project Implementation Plan**
- 28. Suppliers Of Medical Equipments**
- 29. Suppliers Of Raw Material**
- 30. Suppliers Of Hospital Equipments**
- 31. Suppliers Of Hospital Furniture**

**32. Suppliers Of Hospital Laboratory Equipments**

**33. Hospital Equipments & Facilities Photographs**

**34. Plant Layout**

# Project Financials

- **Project at a Glance** **Annexure**
- Assumptions for Profitability workings .....1
- Plant Economics.....2
- Production Schedule.....3
- Land & Building.....4
  - Factory Land & Building
  - Site Development Expenses

- **Plant & Machinery.....5**
  - Indigenous Machineries
  - Other Machineries (Miscellaneous, Laboratory etc.)
  
- **Other Fixed Assets.....6**
  - Furniture & Fixtures
  - Pre-operative and Preliminary Expenses
  - Technical Knowhow
  - Provision of Contingencies
  
- **Working Capital Requirement Per Month.....7**
  - Raw Material
  - Packing Material
  - Lab & ETP Chemical Cost
  - Consumable Store



- Overheads Required Per Month and Per Annum.....8
  - Utilities & Overheads (Power, Water and Fuel Expenses etc.)
  - Royalty and Other Charges
  - Selling and Distribution Expenses
  
- Salary and Wages .....9
  
- Turnover Per Annum .....10
  
- Share Capital.....11
  - Equity Capital
  - Preference Share Capital



- **Annexure 1 :: Cost of Project and Means of Finance**
- **Annexure 2 :: Profitability and Net Cash Accruals**
  - **Revenue/Income/Realisation**
  - **Expenses/Cost of Products/Services/Items**
  - **Gross Profit**
  - **Financial Charges**
  - **Total Cost of Sales**
  - **Net Profit After Taxes**
  - **Net Cash Accruals**



- **Annexure 3 :: Assessment of Working Capital requirements**

- **Current Assets**
- **Gross Working Capital**
- **Current Liabilities**
- **Net Working Capital**
- **Working Note for Calculation of Work-in-process**

- **Annexure 4 :: Sources and Disposition of Funds**

- **Annexure 5 :: Projected Balance Sheets**

- **ROI (Average of Fixed Assets)**
- **RONW (Average of Share Capital)**
- **ROI (Average of Total Assets)**

- **Annexure 6 :: Profitability Ratios**

- **D.S.C.R**
- **Earnings Per Share (EPS)**
- **Debt Equity Ratio**

• **Annexure 7 :: Break-Even Analysis**

- **Variable Cost & Expenses**
- **Semi-Variable/Semi-Fixed Expenses**
- **Profit Volume Ratio (PVR)**
- **Fixed Expenses / Cost**
- **B.E.P**

• **Annexure 8 to 11 :: Sensitivity Analysis-Price/Volume**

- **Resultant N.P.B.T**
- **Resultant D.S.C.R**
- **Resultant PV Ratio**
- **Resultant DER**
- **Resultant ROI**
- **Resultant BEP**

- **Annexure 12 :: Shareholding Pattern and Stake Status**
  - **Equity Capital**
  - **Preference Share Capital**
- **Annexure 13 :: Quantitative Details-Output/Sales/Stocks**
  - **Determined Capacity P.A of Products/Services**
  - **Achievable Efficiency/Yield % of Products/Services/Items**
  - **Net Usable Load/Capacity of Products/Services/Items**
  - **Expected Sales/ Revenue/ Income of Products/ Services/ Items**

- **Annexure 14** :: **Product wise Domestic Sales Realisation**
- **Annexure 15** :: **Total Raw Material Cost**
- **Annexure 16** :: **Raw Material Cost per unit**
- **Annexure 17** :: **Total Lab & ETP Chemical Cost**
- **Annexure 18** :: **Consumables, Store etc.**
- **Annexure 19** :: **Packing Material Cost**
- **Annexure 20** :: **Packing Material Cost Per Unit**

- **Annexure 21** :: **Employees Expenses**
- **Annexure 22** :: **Fuel Expenses**
- **Annexure 23** :: **Power/Electricity Expenses**
- **Annexure 24** :: **Royalty & Other Charges**
- **Annexure 25** :: **Repairs & Maintenance Expenses**
- **Annexure 26** :: **Other Manufacturing Expenses**
- **Annexure 27** :: **Administration Expenses**
- **Annexure 28** :: **Selling Expenses**

- **Annexure 29 :: Depreciation Charges – as per Books (Total)**
- **Annexure 30 :: Depreciation Charges – as per Books (P & M)**
- **Annexure 31 :: Depreciation Charges - as per IT Act WDV (Total)**
- **Annexure 32 :: Depreciation Charges - as per IT Act WDV (P & M)**
- **Annexure 33 :: Interest and Repayment - Term Loans**
- **Annexure 34 :: Tax on Profits**
- **Annexure 35 :: Projected Pay-Back Period and IRR**



**Niir Project Consultancy Services  
(NPCS) can provide Detailed Project  
Report on  
Hospital with Teaching  
Facility**



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# ***NIIR PROJECT CONSULTANCY SERVICES***

**An ISO 9001:2008 Company**



# Who are we?

- *One of the leading reliable names in industrial world for providing the most comprehensive technical consulting services*
- *We adopt a systematic approach to provide the strong fundamental support needed for the effective delivery of services to our Clients' in India & abroad*



# What do we offer?

- *Project Identification*
- *Detailed Project Reports/Pre-feasibility Reports*
- *Market Research Reports*
- *Technology Books and Directory*
- *Databases on CD-ROM*
- *Laboratory Testing Services*
- *Turnkey Project Consultancy/Solutions*
- *Entrepreneur India (An Industrial Monthly Journal)*





# How are we different ?

- *We have two decades long experience in project consultancy and market research field*
- *We empower our customers with the prerequisite know-how to take sound business decisions*
- *We help catalyze business growth by providing distinctive and profound market analysis*
- *We serve a wide array of customers , from individual entrepreneurs to Corporations and Foreign Investors*
- *We use authentic & reliable sources to ensure business precision*



# Our Approach

Requirement collection

Thorough analysis of the project

Economic feasibility study of the Project

Market potential survey/research

Report Compilation

# Who do we serve?

- *Public-sector Companies*
- *Corporates*
- *Government Undertakings*
- *Individual Entrepreneurs*
- *NRI's*
- *Foreign Investors*
- *Non-profit Organizations, NBFC's*
- *Educational Institutions*
- *Embassies & Consulates*
- *Consultancies*
- *Industry / trade associations*



# Sectors We Cover

- *Ayurvedic And Herbal Medicines, Herbal Cosmetics*
- *Alcoholic And Non Alcoholic Beverages, Drinks*
- *Adhesives, Industrial Adhesive, Sealants, Glues, Gum & Resin*
- *Activated Carbon & Activated Charcoal*
- *Aluminium And Aluminium Extrusion Profiles & Sections,*
- *Bio-fertilizers And Biotechnology*
- *Breakfast Snacks And Cereal Food*
- *Bicycle Tyres & Tubes, Bicycle Parts, Bicycle Assembling*



- *Bamboo And Cane Based Projects*
- *Building Materials And Construction Projects*
- *Biodegradable & Bioplastic Based Projects*
- *Chemicals (Organic And Inorganic)*
- *Confectionery, Bakery/Baking And Other Food*
- *Cereal Processing*
- *Coconut And Coconut Based Products*
- *Cold Storage For Fruits & Vegetables*
- *Coal & Coal Byproduct*

- *Copper & Copper Based Projects*
- *Dairy/Milk Processing*
- *Disinfectants, Pesticides, Insecticides, Mosquito Repellents,*
- *Electrical, Electronic And Computer based Projects*
- *Essential Oils, Oils & Fats And Allied*
- *Engineering Goods*
- *Fibre Glass & Float Glass*
- *Fast Moving Consumer Goods*
- *Food, Bakery, Agro Processing*

- *Fruits & Vegetables Processing*
- *Ferro Alloys Based Projects*
- *Fertilizers & Biofertilizers*
- *Ginger & Ginger Based Projects*
- *Herbs And Medicinal Cultivation And Jatropha (Biofuel)*
- *Hotel & Hospitality Projects*
- *Hospital Based Projects*
- *Herbal Based Projects*
- *Inks, Stationery And Export Industries*

- *Infrastructure Projects*
- *Jute & Jute Based Products*
- *Leather And Leather Based Projects*
- *Leisure & Entertainment Based Projects*
- *Livestock Farming Of Birds & Animals*
- *Minerals And Minerals*
- *Maize Processing(Wet Milling) & Maize Based Projects*
- *Medical Plastics, Disposables Plastic Syringe, Blood Bags*
- *Organic Farming, Neem Products Etc.*



- *Paints, Pigments, Varnish & Lacquer*
- *Paper And Paper Board, Paper Recycling Projects*
- *Printing Inks*
- *Packaging Based Projects*
- *Perfumes, Cosmetics And Flavours*
- *Power Generation Based Projects & Renewable Energy Based Projects*
- *Pharmaceuticals And Drugs*
- *Plantations, Farming And Cultivations*
- *Plastic Film, Plastic Waste And Plastic Compounds*
- *Plastic, PVC, PET, HDPE, LDPE Etc.*

- *Potato And Potato Based Projects*
- *Printing And Packaging*
- *Real Estate, Leisure And Hospitality*
- *Rubber And Rubber Products*
- *Soaps And Detergents*
- *Stationary Products*
- *Spices And Snacks Food*
- *Steel & Steel Products*
- *Textile Auxiliary And Chemicals*

- *Township & Residential Complex*
- *Textiles And Readymade Garments*
- *Waste Management & Recycling*
- *Wood & Wood Products*
- *Water Industry(Packaged Drinking Water & Mineral Water)*
- *Wire & Cable*

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